

PROPOSED BUDGET FOR SECOND HALF OF FISCAL 2020-21

	2021	2020
Compensation	\$857,975	\$853,284
Office & Facilities Administration	\$250,707	\$252,207
Outreach	\$12,400	\$7,200
Innovation	\$6,900	\$6,900
Weekend Services	\$31,963	\$27,175
Engagement	\$22,033	\$22,033
Care	\$1,675	\$1,675
Missions	\$87,500	\$87,500
Go Serve	\$19,733	\$19,733
Savings	\$67,500	\$67,500
<b>Total</b>	<b>\$1,358,386</b>	<b>\$1,345,207</b>